

Parkfield Project Plan – Timeline for Cabinet 19.04.22

Parkfield Project Plan - High Level Timeline

RAG	Key Milestone	Target date	Responsible Officer	Status	Jan 2022	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan 2023	Feb	Mar
Green	Draft framework for disposal	26.03.22	Becky Morgan	Complete	█	█	█												
Yellow	Decision to dispose on long lease made at Cabinet	19.04.22	Swithin Long	In Progress				█											
Red	Process launched with partners and plans/business cases	17.06.22	Becky Morgan	Pending					█	█									
Red	Technical review of business cases and clarifications sought	15.07.22	Paul Palmer	Pending						█	█								
Red	Assessment of shortlisted Business Plans by Project Board and recommendation made	29.07.22	Kevin Mowat	Pending							█								
Red	Submit recommendation to Cabinet process	12.8.22	Swithin Long	Pending								█	█						
Red	Cabinet meeting for decision	20.09.22	Swithin Long	Pending									█						
Red	Decision contingency period (if required)	15.11.22	Swithin Long	Pending										█	█				
Red	Transfer process complete															█	█	█	█

Notes on the timeline:

1. The timeline is designed to ensure that the process can be completed before the pre-election period in 2023
2. The timeline allows for a period of consideration by Cabinet of up to 8 weeks, if required
3. The timeline ensures that the transfer process can be completed by the end of the financial year 22/23, which is desirable for both the Council and partners for planning purposes